



## Primary PE and Sport Grant Spending Plan 2023-24

The government award a grant to every school each year to support children's participation in PE and sport. The money spent is ring fenced and the school is held accountable for how they have used the funding and the impact that this has had on pupils' participation and progress.

### At Danbury Park Community Primary School, we aim to use the funding to

- 🦉 Engage all pupils in regular physical activity – kick-starting healthy active lifestyles.
- 🦉 Raise the profile of PE and sport across the school.
- 🦉 Increase the confidence, knowledge and skills of all staff in teaching PE and sport.
- 🦉 Broaden the sporting opportunities and experiences available to pupils.
- 🦉 Increase the participation in competitive sport.


Primary PE and Sport Grant Strategy Plan 2023-24					
Academic Year	2023-24	Sports Grant Budget for the year	£18 220	Date of this Plan	Sept 2023
Total Number of Pupils on Roll	259	Carry forward from 22/23	£ 980	Date of next Review	Jan 2024
Total Number of Pupil Eligible (years 1-6)	222	Total to spend	£ 19 200		

Project	Aims	Allocated Funds	Actual Spend To-date	Impact To-date NB some projects may be on-going and long term
Subscription to Chelmsford Schools Sport Partnership.	<ul style="list-style-type: none"> <li>🦉 Increased participation in sporting competitions and events with other schools.</li> <li>🦉 Access to role models and memorable sporting experiences.</li> <li>🦉 Ongoing staff training.</li> </ul>	£1 000		
Continuing Professional Development for Staff	<ul style="list-style-type: none"> <li>🦉 Increased level of confidence, knowledge and skills within the teaching staff.</li> <li>🦉 High quality teaching and learning.</li> </ul>	£500		
Employment of sports coaches to train: <ul style="list-style-type: none"> <li>• Boys' football team (2 clubs)</li> </ul>	<ul style="list-style-type: none"> <li>🦉 Increased participation by pupils in competitive sporting activities.</li> <li>🦉 Higher achievement in leagues tables for school teams.</li> </ul>	£7 560		



Project	Aims	Allocated Funds	Actual Spend To-date	Impact To-date NB some projects may be on-going and long term
<ul style="list-style-type: none"> <li>• Girls' football team</li> <li>• High 5 netball team (2 clubs)</li> </ul> <p>And organise and lead:</p> <ul style="list-style-type: none"> <li>• Multi-skills for EYFS &amp; KS1 (2 clubs)</li> </ul> <p>Total of 7 clubs per week</p>	<ul style="list-style-type: none"> <li>🏆 Specialist coaches employed to share expertise and upskill existing staff.</li> <li>🏆 Engagement of younger pupils in physical activities.</li> <li>🏆 To support families in being able to afford their children's participation in physical activity during current economic climate.</li> </ul>			
<p>Stay Active Lunchtime Club – open to all KS2 pupils (Tues and Thurs)</p>	<ul style="list-style-type: none"> <li>🏆 Sustained participation in active lunchtime activities by all KS2 pupils.</li> </ul>	£1 520		
<p>Employment of 2 Learning Support Assistants over lunchtime period to lead the Daily Mile and encourage a range of physical activity</p>	<ul style="list-style-type: none"> <li>🏆 Sustained participation in active lunchtime activities by all KS2 pupils. Targets:</li> <li>🏆 85% participating at least twice a week – Years 3 &amp; 4.</li> <li>🏆 80% participating at least twice a week – Year 5 and 6 pupils.</li> </ul>	£6 483		
<p>To raise the school's and therefore pupils' participation in inter-school competitions</p>	<ul style="list-style-type: none"> <li>🏆 Subsidising of coaches to transport year groups and teams to inter-school events:                             <ul style="list-style-type: none"> <li>○ Year 4 Superstar</li> <li>○ Year2 Mini-games</li> <li>○ District Athletics</li> <li>○ Rugby Tournaments</li> <li>○ Football Tournaments</li> <li>○ High 5 Netball Tournaments</li> </ul> </li> <li>🏆 Employment of referees for home matches</li> </ul>	<p>£ 1 500</p> <p>£500</p>		



<b>Project</b>	<b>Aims</b>	<b>Allocated Funds</b>	<b>Actual Spend To-date</b>	<b>Impact To-date</b> NB some projects may be on-going and long term
Unallocated Funds for resources and to take advantage of opportunities as they arise during the year.	 Enhancing PE and sports through additional and new equipment: <ul style="list-style-type: none"> <li>○ Storage boxes £35 (10/22)</li> <li>○ Play boxes £321 (01/23)</li> <li>○ Additional sports £1222 (07/23)</li> <li>○ Play boxes £166 (07/23)</li> </ul>	£137		
<b>Total</b>		<b>£19 200</b>		