

Primary PE and Sport Grant Spending Plan 2023-24

The government award a grant to every school each year to support children's participation in PE and sport. The money spent is ring fenced and the school is held accountable for how they have used the funding and the impact that this has had on pupils' participation and progress.

At Danbury Park Community Primary School, we aim to use the funding to

- Engage all pupils in regular physical activity kick-starting healthy active lifestyles.
- A Raise the profile of PE and sport across the school.
- Increase the confidence, knowledge and skills of all staff in teaching PE and sport.
- Broaden the sporting opportunities and experiences available to pupils.
- Increase the participation in competitive sport.

Primary PE and Sport Grant						
Strategy Plan 2023-24						
Academic Year	2023-24	Sports Grant Budget for the year	£18 220	Date of this Plan	Sept 2023	
Total Number of Pupils on Roll	259	Carry forward from 22/23	£ 980	Date of this Review	Apr 2024	
Total Number of Pupil Eligible (years 1-6)	222	Total to spend	£ 19 200	Date of next Review	July 2024	

Project	Aims	Allocated	Actual	Impact To-date
		Funds	Spend	NB some projects may be on-going and long term
			To-date	
Subscription to Chelmsford	Increased participation in	£1 000	£888	Autumn Term 2023
Schools Sport Partnership.	sporting competitions and events			PLT has attended update meetings.
	with other schools.			Dates have been booked for inter-school sporting
	Access to role models and			events.
	memorable sporting experiences. Ongoing staff training.			Year 1 pupils x 16 took part in the Teddy Lympics with
				the first team coming 17/48 overall.
Continuing Professional Development for Staff	 Increased level of confidence, knowledge and skills within the teaching staff. High quality teaching and learning. 	£500		



Project	Aims	Allocated Funds	Actual Spend To-date	Impact To-date NB some projects may be on-going and long term
Employment of sports coaches to train: Boys' football team (2 clubs) Girls' football team High 5 netball team (2 clubs) And organise and lead: Multi-skills for EYFS & KS1 (2 clubs) Total of 7 clubs per week	Increased participation by pupils in competitive sporting activities. Higher achievement in leagues tables for school teams. Specialist coaches employed to share expertise and upskill existing staff. Engagement of younger pupils in physical activities. To support families in being able to afford their children's participation in physical activity during current economic climate.	£7 560	£2 310	Autumn Term 2023 % places taken up for Autumn Term clubs UKS2 Boys' Football Team – 100% Year 4, 5 & 6 Girls' Football Team - 60% Year 2, 3 & 4 Football – 100% High 5 Netball Club 1– 100% High Five Netball Club 2 – 75% Multi-skills 1 – 100% Multi-skills 2 – 100% Spring Term 2024 % places taken up for Spring Term clubs UKS2 Boys' Football Team – 100% Year 4, 5 & 6 Girls' Football Team - 60% Year 2, 3 & 4 Football – 55% High 5 Netball Club 1– 75% High Five Netball Club 2 – 80% Multi-skills 1 – 70% Multi-skills 2 – 100% Attendance at clubs has fallen this term due to the colder weather. The clubs will be promoted at the start of the summer term to encourage higher levels of engagement.
Stay Active Lunchtime Club – open to all KS2 pupils (Tues and Thurs)	Sustained participation in active lunchtime activities by all KS2 pupils.	£1 520	£560 £460	Autumn 2023 This club is open to all KS2 pupils across the lunchtime and is very popular. An average of 70 pupils participated over the course of a week. Spring Term This continues to be a popular lunchtime activity although wet weather and wet playtimes have impacted on the range of activities that can be played.



Project	Aims	Allocated	Actual	Impact To-date
		Funds	Spend	NB some projects may be on-going and long term
			To-date	
Employment of 2 Learning Support Assistants over	Sustained participation in active lunchtime activities by all KS2	£6 483	£1 100	Autumn 2023 School has operated with one Daily Mile LSA due to
lunchtime period to lead the Daily Mile and encourage a range of physical activity	pupils. Targets: 85% participating at least twice a week – Years 3 & 4.			maternity leave and resignation. School is trying to recruit.
range or physical delivity	80% participating at least twice a		£1 100	Spring 2024
	week – Year 5 and 6 pupils.		21 100	School has recruited one additional Daily Mile LSA and
				is actively seeking more members for the team.
To raise the school's and	Subsidising of coaches to	£ 1 500		Autumn 2023
therefore pupils' participation	transport year groups and teams		£256	Year 1 Teddy Lypmics
in inter-school competitions	to inter-school events:			
	 Year 4 Superstar 			Spring Term 2024
	Year 2 Mini-games		£264	Year 4 Superstars
	 District Athletics 			
	 Rugby Tournaments 			
	 Football Tournaments 			
	 High 5 Netball Tournaments 			
	Employment of referees for	£500		
	home matches			
Unallocated Funds for	Enhancing PE and sports through	£137		
resources and to take	additional and new equipment.			
advantage of opportunities as				
they arise during the year.				
Total		£19 200	£9 758	